

2017 51st ANNUAL REPORT

LOCATED AT:

Vermilion County
Health Department

200 S. College St.

Danville, Illinois 61832

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Health Department Medical Director

Joseph Karinattu, MD

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Our website

www.vchd.org

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Public Health
Prevent. Promote. Protect.

Vermilion County Health Department Staff

Douglas Toole, BS, LEHP, CPHA.....Public Health Administrator
Donna Dunham, BS, CPA.....Financial Director
Daniel Balgeman, BA, LEHP.....Director of Environmental Health

<u>NAME</u>	<u>POSITION</u>	<u>PROGRAM</u>
Abdul Samed al-Hassan, BS	Health Inspector	EH
LeeAnn Chezem, BS	Associate Sanitarian	EH
Krystal Coe	Data Entry Clerk II	WIC
Sallie Dolan	Health Inspector	EH
Nicole Drollinger	Data Entry Clerk II	WIC
Susan Fauver, RN, BSN	Nurse Coordinator	TB/CD/IMM
Gale Fetters BS, CLC	Nutritionist	WIC
Lowell Fetters	Safety Officer	ADM
Julie Fruhling, RN	Community Health Educator	PHEP
Michael Hannan, BS, LEHP	LEHP III	EH
Danielle Hoskins	Data Entry Clerk	WIC
Seenaa Jimjimo	Health Inspector	EH
Lindsey Johnson, BS	Nutritionist	WIC
Sandra Kizer, RN, BSN	Staff RN	TB/CD/IMM
Amy Lacy	Data Entry Clerk II	WIC
Emily Ludington, RN, PHN	RN/CHP	WIC
Janaleigh Messmore, BS, LEHP	LEHP III	EH
Susan Pacot	Record Systems Mgr/Privacy Officer	ADM
Melissa Rome, BS, MBA, CHES, CERC	Emergency Preparedness Coordinator	PHEP
Deborah Rowse, BS, CLC	Nutritionist	WIC
Sherrie Shoemaker, RN, PHN	Staff RN	TB/CD/IMM
Cheryl Sprague, BS, CLC	Coordinator	WIC
JaNell Stark	Account Clerk II	EH
Jennalee Stark	Account Clerk II	TB/CD/IMM
Danyelle Strawser	Data Entry Clerk II	WIC
Karen Trimble, BA, RN, PHN	Staff RN	TB/CD/IMM
Diana Wallace	Administrative Assistant Fiscal	ADM
Ilene Yergler, RN	RN/CHP	WIC

MISSION STATEMENT

The primary mission of the Vermilion County Health Department is improvement of the quality of life for all residents of Vermilion County, Illinois utilizing disease prevention, health protection and health promotion programs designed to provide a healthier life and environment through enhanced community collaboration, cooperation and communication.

Approved by the Vermilion County Board of Health: 9/18/2007

PROGRAM HIGHLIGHTS

VITAL RECORDS			COMMUNICABLE DISEASE			ENVIRONMENTAL HEALTH		
	2016	2017	DISEASE CONTROL SUMMARY			FOOD SANITATION PROGRAM		
Death Certificates Filed	765	791		2016	2017		2016	2017
Certified copies provided	5511	5341	Reportable disease investigations	802	680	Food establishments and all other	480	457
Birth Certificates Filed	651	565	Non-reportable disease investigations	430	602	Temporary food stand Inspections	521	569
Certified copies provided	160	280	Foodborne or water-borne illnesses	23	16	Field Inspections	374	351
WIC (Women, Infants, Children)			TUBERCULOSIS			POTABLE WATER PROGRAM		
	2016	2017		2016	2017		2016	2017
Assigned Caseload/mo	2418	2126	Skin Tests	548	516	Water samples submitted	338	230
Nutrition Assessments	4430	4312	X-Rays	4	4	Well Inspections	518	352
Counseling/follow-up	4334	3470	Direct Observed Therapy (DOT) Visits	57	80	Well construction permits	47	42
Breastfeeding Women/Month	58	82	Active Cases Reported	0	1	Abandoned wells certified as sealed	37	30
Total food package vouchers	23182	21732				Geothermal permits	5	2
Estimated food dollars spent in Vermilion County Annually:			STDs			PRIVATE SEWAGE PROGRAM		
				2016	2017		2016	2017
			Chlamydia	479	415	Permits issued	60	53
			Gonorrhea	183	107	Contractors licenses issued	29	17
			HIV	1	4	Compliance inspections	820	761
			Syphilis	6	9	VECTOR PREVENTION AND PEST CONTROL		
EMERGENCY PREPAREDNESS			IMMUNIZATIONS			VECTOR PREVENTION AND PEST CONTROL		
	2016	2017		2016	2017		2016	2017
Exercises	3	2	Persons Served (unduplicated clients)	1532	1939	Field investigations	205	358
Drills and Trainings	60	58	Adult Flu Vaccinations	901	1252	SOLID WASTE		
Volunteers recruited	3	1	Total Immunizations (adults/children/adult flu)	2234	2599		2016	2017
EDUCATION SERVICES FOR STUDENTS IN HEALTH CARE PROFESSIONS			LEAD POISONING PREVENTION (EH & CD staff statistics)			SOLID WASTE		
	2016	2017		2016	2017		2016	2017
Student clinical experiences	28	17	Field investigations	28	75	Inspections	15	15
Student Intern	0	0	No. of sites investigated	6	10	Field investigations	1003	883
			Samples collected	41	154	NUISANCE CONTROL		
			RN follow-up (open cases)	33	32		2016	2017
			Home visits by RN	5	8	Field investigations	7	0
						GENERAL ENVIRONMENTAL HEALTH ACTIVITIES		
							2016	2017
						Field investigations	12	3

FINANCIAL STATEMENT (Unaudited)

December 1, 2016 – November 30, 2017

Beginning Fund Balance		\$ 686,615
Prior Period Adjustment – Convert Cash Balance to Accrual to match auditors		<u>\$ 161,547</u>
Adjusted Beginning Fund Balance		\$ 848,162
<u>RECEIPTS:</u>		
Illinois Department of Public Health		
Local Health Protection	\$ 210,643	
Public Health Emergency Preparedness	\$ 59,398	
Environmental Protection Agency (EPA)	\$ 45,000	
West Nile Virus	\$ 22,618	
Summer Food/Private Water Wells/Miscellaneous	\$ 4,172	
Illinois Department of Human Services		
Women, Infants and Children (WIC)	\$ 379,935	
Childhood Lead Poisoning	\$ 1,719	
Tax Levy	\$ 147,809	
Fees/Interest	<u>\$ 348,537</u>	
TOTAL RECEIPTS 12/01/2016 – 11/30/2017	\$1,219,831	
TOTAL RECEIPTS PLUS ADJUSTED BEGINNING FUND BALANCE		\$ 2,067,993
<u>EXPENDITURES:</u>		
Salaries and Fringes	\$ 968,641	
Supplies/Postage/Printing	\$ 124,724	
Contractual/Maintenance and Repair	\$ 29,067	
Rent	\$ 25,000	
Registration of Births and Deaths	\$ 20,456	
Travel	\$ 26,970	
Communications	\$ 12,986	
Educational Training/Dues/Licenses/Fees	\$ 6,910	
Equipment	\$ 8,000	
Transfer out to Solid Waste (EPA)	<u>\$ 45,000</u>	
TOTAL EXPENDITURES 12/01/2016 – 11/30/2017		\$ 1,267,754
BALANCE NOVEMBER 30, 2017		\$ 800,239